

# HORIZON PAC

## 2018-2019 Budget

Prepared by: Treasurer- Darla Miller

### Income

Raffle Fundraiser	20,000.00	\$18,780 in 2017-2018
Concessions ( <i>net of expenses</i> )	1,000.00	
Misc. fundraiser-Sky Zone, Spirit Wear, Sox	<u>1,000.00</u>	
	22,000.00	

### Expenses

Teacher's breakfast (fall)	250.00	
Raffle		
Permit	25.00	
Printing	400.00	
Stamps	30.00	
Prizes-students	500.00	
Raffle Winnings	4,000.00	42 Drawings
Office Supplies	30.00	includes stamps
8th grade farewell	1,000.00	\$250/ homebase, \$500 party items
Counselor's fund (\$500 annually)	500.00	
Chess club	600.00	
Wishlist	<u>12,000.00</u>	
	19,335.00	